

PRESERVING HUMAN DIGNITY MINISTRIES

RACHEL'S REFUGE

BUDGET

GOAL: USE OF SPORTS AND RECREATION FOR YOUTH EMPOWERMENT IN SIAYA COUNTY

Invest in 2027

The 2027 program is budgeted at $15,277.50, including a projected 5% allowance for rising costs. The largest share, 38.5%, goes to mentorship, faith and scholarship: mentorship workbooks, Reach4Life Bibles, mentor facilitators and a scholarship seed fund. The rest supports the tournament and the safe running of the event.

Where a 2027 gift goes	USD	Share
Mentorship, faith & scholarship	$5,880.00	38.5%
Participant experience & gear	$4,305.00	28.2%
Event operations & safety	$2,047.50	13.4%
Officials, referees & guests	$1,470.00	9.6%
Contingency	$1,575.00	10.3%
Total 2027 budget (about KES 1,973,853)	**$15,277.50**	**100%**

Thank you for standing with the young people of Siaya. Your gift keeps mentors in schools and keeps the dream of Rachel Odima alive.

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